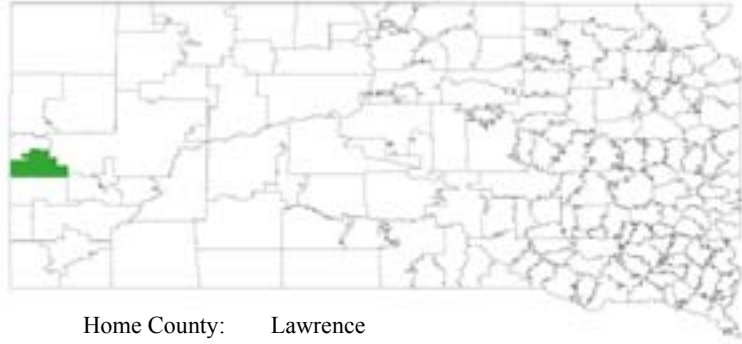


2003-2004 Profile of Lead-Deadwood School District 40-1

320 S. Main St., Lead, SD 57754-1548



Home County: Lawrence
Area in Square Miles: 433
2002 K-12 Fall Enrollment: 1,094

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,933,827	\$136,370	\$593,945	\$0
PK Instruction	\$0	\$0	\$47,766	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$527,058	\$131,370	\$142,075	\$0
Administration Services	\$589,594	\$4,967	\$20,277	\$0
Transportation Services	\$184,082	\$0	\$21,559	\$0
Other Support Services	\$1,224,274	\$700,918	\$122,473	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$65,207
Debt Service	\$0	\$334,390	\$0	\$0
Co-Curricular	\$335,398	\$26,563	\$0	\$0
Total Expenditures	\$5,794,233	\$1,334,578	\$948,095	\$65,207

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,722,258	\$1,127,503	\$527,092	\$112,824
County	\$170,778	\$0	\$0	\$0
State	\$857,412	\$20,000	\$176,693	\$0
Federal	\$639,045	\$0	\$179,321	\$0
Total	\$6,389,493	\$1,147,503	\$883,106	\$112,824

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$298,524	\$305,344

Cost per ADM

General Fund Only	\$5,347
Educational Funds*	\$6,220
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$676,544
Special Education	\$60,551
Extraordinary Cost Fund - SE	\$116,142
Total State Aid	\$853,237

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,348
IDEA Part B	\$170,900
Total	\$178,248

2003 Taxable Valuations

Agricultural	\$2,663,172
Owner Occupied	\$134,454,157
Non-Ag Z	\$701,976
Other Non-Ag/Utilities	\$225,548,717
Total	\$363,368,022

2003 Payable 2004 Levy per Thousand

Agricultural	\$4.32
Non-Ag Z	\$5.56
Owner Occupied	\$6.96
Other Non-Ag/Utilities	\$14.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	7.818
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	48.071
General State Aid Adj. ADM	1,088.502

Teaching Staff Data

Average Teacher Salary	\$34,458
Experience Adjusted Salary	\$35,260
Avg Years of Experience	14.4
% with Advanced Degrees	19.0%
Certified Instructional Staff	82.2
Classroom Staff	1.4

Ending Fund Balance

General	\$2,897,842
Capital Outlay	\$818,416
Special Education	\$1
Pension	\$263,937

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	1,103
Open Enrolled Students Rec'd	24
District Dropout Rate	4.7%
% Eligible for Free/Red. Lunch	41.9%
% Special Needs Students	11.6%
Students Transported	297
Student to Staff Ratio	13.2
District Attendance Rate	94.0%
Number of Graduates	112

Enrollment

	ADA	ADM
K-8	578.456	613.735
9-12	437.478	466.949
Total	1,015.934	1,080.684

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	107
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	2
Early Childhood SE Setting	6
PT Early Child and SE	6
Resource Room	3
Day Program	2
Home/Hospital Program	0
Total	128

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	84
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	19
Other Health Impaired	0
Autism	4
Traumatic Brain Injury	0
Developmental Delay	11
Total	128

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	62		66	50	69	61	62	37	65	31	71	45	63	
Science	72		71	63	79	73	61	49	71	53	63	52	73	
Social Science	66		72	71	80	69	64	44	76	50	63	37	61	
Language Arts	58		51	36	68	53	56	31	67	43	59	30	42	
Reading	66		62	42	68	49	56	38	61	30	63	35	68	
Complete Battery	64		64	49	71	59	59	39	66	38	65	40	62	
Number Tested	57	9	65	11	71	19	77	10	81	11	80	14	100	6

American College Test (ACT)

English	18.8
Math	20.5
Reading	21.3
Science	21.2
Composite Score	20.7
Number Tested	55

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	76	22	54%	36%	54%	23%	54%	41%	54%	18%	54%	9%	54%	0%
Grade 9	95	9	32%		29%		31%		40%		32%		43%	

No assessment data are reported when less than ten students were tested.